

## Agenda item: 6

## Summary

Report for:	Strategic Planning and Regeneration Overview and Scrutiny Committee
Date of meeting:	19 July 2016
Part:	1
If Part II, reason:	

Title of report:	Water Savings Report
Contact:	Cllr Janice Marshall, Portfolio Holder for Envionment & Sustainability Projects
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Purpose of report:	Follow on report from last presentation on Tuesday 12 <sup>th</sup> January 2016, where water leaks were identified at the     Cemeteries. This report details repair work carried out in     February, and resultant decrease in water spend
	To highlight that data monitoring of all utilities pays     dividends when leaks or mis-management is identified     and remedial work is carried out to ensure long term,     ongoing reductions are achieved – with ongoing     monitoring of the data
Recommendations	To support further remedial works where required to make significant utility reductions long term
Corporate objectives:	Cleaner, Safer and more enjoyable Environment Delivering an efficient and modern council
Implications:	<u>Financial</u>
	Capital cost of remedial works paid off in savings within 9.5 months
'Value for money'	Value for money
implications	Long term effective financial savings are being achieved and monitored for constancy

	N/A
Risk implications	
Community Impact Assessment	N/A
Health and safety Implications	N/A
Consultees:	N/A
Background papers:	N/A
Historical background (please give a brief background to this report to enable it to be considered in the right context).	ISO14001 Management Review  The last EMS presentation was delivered on 12.01.2016, focusing on the overall developments of the EMS over the course of 2015 – please see powerpoint attached for further information
Glossary of acronyms and any other abbreviations used in this report:	<ul> <li>EMS – Environmental Management System</li> <li>ISO14001:2004 – International Standard for Environmental Management</li> <li>AP – Adventure Playground</li> <li>WW – Woodwells Cemetery</li> <li>HL – Heath Lane Cemetery</li> <li>KH – Kingshill Cemetery</li> </ul>